



Kelly McNabb

**Emergency Management Coordinator
Montague County**

P.O. Box 342 Nocona, TX 76255

Cell: (940) 841-1646 · Phone: (940) 825-3306 · Fax: (940) 825-3308
kelly.mcnabb@co.montague.tx.us · Amateur Radio: KE5NQZ

BUDGET REQUEST

06/01/2015

I am asking for the Office of Emergency Management funding for Cross Timbers Resident Notices, and maintenance on the Hildreth Pool Radio Tower. In the past Cross Timbers Resident Notices have been funded by a grant which has expired. To continue it will need to be funded by the county, I think it is a worthwhile project, and receive positive comments from the citizens. The tower was constructed in 1988, and purchased by Montague County in 2008. It has been in use for twenty seven years.

Annual subscription renewal for the Cross Timbers Resident Notices is the same as last year \$2064.00. In past year Montague County has purchased \$1450.00 in phone minutes.

The tower lighting is the same age as the tower it is still working Montague County has installed new bulbs three times since it was purchased. I recommend to consider replacing the tower lighting with the new TWR P/N – LK1E1L550 LED lighting to be a white in daylight hours and red at nighttime hours. The LED System has a built in photo cell to control the beacons. It also includes an alarm controller, and a 340 foot cabling kit.

Quote: Cross Timbers Residence Notifications including phone minutes \$3514.00

Quote: Tower Lighting \$10,876.00 Installed

Kelly McNabb EMC

MONTAGUE COUNTY EMERGENCY MANAGEMENT
 KELLY MCNABB
 6/1/2015

REPORTING FUND: 0010 GENERAL FUND

RADIO TOWER

	ORG. BUDGET YEAR - 2015	PROPOSED YEAR - 2016
411 FUEL	\$250.00	\$200.00
420 COMMUNICATIONS	\$0.00	\$0.00
440 UTILITIES	\$3,000.00	\$3,000.00
450 REPAIR & MAINTENANCE	\$10,000.00	\$1,000.00
570 MACHINERY & EQUIPMENT	\$10,320.00	\$11,376.00
TOWER TOTALS	\$23,570.00	\$15,576.00

BATTERY REPLACEMENT FOR BACKUP SYSTEMS & BULB REPLACEMENT ON TOWER
 \$10,876.00 INCREASE TO UPDATE TOWER LIGHTING

0567 EMERGENCY MANAGEMENT COORDINATOR

	ORG. BUDGET YEAR - 2015	PROPOSED YEAR - 2016
0104 EMG MGMT COORD SALARY	\$16,563.00	\$16,563.00
0201 SOCIAL SECURITY	\$1,027.00	\$1,027.00
0203 RETIREMENT	\$2,379.00	\$2,379.00
0205 MEDICARE TAX	\$241.00	\$241.00
0320 FIRE EQUIPMENT	\$10,000.00	\$10,000.00
0411 FUEL	\$1,000.00	\$500.00
0420 COMMUNICATIONS	\$756.00	\$4,270.00
0425 TRANSPORTATION	\$1,750.00	\$1,750.00
0450 REPAIR & MAINTENANCE	\$0.00	\$0.00
0570 MACHINERY & EQUIPMENT	\$1,000.00	\$1,000.00
EMERGENCY MANAGEMENT COORDINATOR TOTALS	\$34,716.00	\$37,730.00
GRAND TOTALS	\$58,286.00	\$53,306.00

\$3,514.00 INCREASE FOR CROSS TIMBERS RESIDENCE NOTICES SAME AS LAST YEAR
 * NOTIFICATION SYSTEM HAS NEVER BEEN INCLUDED IN THE BUDGET